

F. No. 33-27/2021-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers' Welfare
Department of Agriculture, Cooperation & Farmers' Welfare
(Horticulture Division)

457, Krishi Bhawan, New Delhi
Dated: 7th June, 2022

To

Director of Horticulture & Mission Director,
State Horticulture Mission, Government of Karnataka,
Directorate of Horticulture,
Lalbagh, Bangalore – 560004
Karnataka

Subject:-Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme -Approval of Annual Action Plan (AAP) 2022-23-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Karnataka** during 2022-23 with total outlay of **Rs. 18000.01 lakh** (including **Rs. 7450.25 Lakh** Spill over activity/ Committed liabilities) as per following details:

	GOI Share	State Share	(Rs. In lakh) Total
Outlay-2022-23	6329.86	4219.90	10549.76
Spill over Activity/ Committed Liabilities	4470.15	2980.10	7450.25
Total	10800.01	7200.01	18000.01

2. The component wise details of Annual Action Plan, 2022-23 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for approved components other than project-based activities and submit the proposals for project based activities for approval of Empowered Committee of MIDH.
- II. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- III. Expenditure on approved activities must be in conformity with the cost norms laid down in the operational guidelines of the scheme.
- IV. SHM should make advance arrangements for availability of planting material for the ensuing season from the nurseries accredited/certified by NHB and/or licensed by respective State Government and departmental nurseries. SHM should also ensure that seeds are procured from Central/State seed organizations/PSUs including NAFED as far as possible.



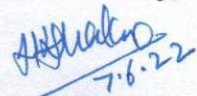
- V. SHM should have a mechanism in place for the proper verification and distribution of planting material/seeds. Sourcing of planting material/seeds from NHB accredited/certified nurseries, nurseries licensed by State Governments, departmental nurseries, ICAR Institutes, SAUs, KVKs and Central/State government agencies should be given priority. Area Expansion shall be restricted to availability of planting material from accredited/licensed nurseries and certified seed and planting material.
- VI. Selection of Agencies/Service providers for implementation of different components and activities of the approved AAP should be done at the SHM level through competitive bidding in an open and transparent manner.
- VII. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- VIII. The programme for protected cultivation and lining of community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- IX. Organic farming should be linked to certification by designated agencies. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for marketing of organic produce.
- X. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- XI. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- XII. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- XIII. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- XIV. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association etc. at local level and also involve Panchayats, Cooperatives, Producers Company etc. Efforts should also be made for buy back arrangements of the horticulture produce. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XV. **SHM should separately submit the details of district wise area covered under Exotic and Niche fruit crops.**

- XVI. **Efforts should be made for setting up of crop specific FPOs for exotic and niche crops.**
- XVII. **Supply chain projects should be submitted at the earliest to this Department along with recommendations of SLEC. Other such pending proposals of previous year, if any, should also be sent within 30 days with necessary compliance.**
- XVIII. **Village specific plans must be prepared for village selected under Indo-Israel Village of Excellence (IIVoE) program and shared with this Department at the earliest.**
- XIX. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XX. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XXI. SHM shall document the Annual Report and Success Stories and furnish them to DA&FW.
- XXII. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XXIII. The Audited Statement of Accounts (ASA) for 2020-21 and Utilization Certificate for 2021-22, if not submitted so far, should be furnished to facilitate release of funds during 2022-23.
- XXIV. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XXV. State should comply the new guidelines for monitoring and utilization of released funds issued by Department of Expenditure, Ministry of Finance, Government of India.
- XXVI. The monthly physical and financial progress may be posted on the website www.midh.gov.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.
- XXVII. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXVIII. SHM should ensure that all capacity building programs should be as per Qualification Pack (QP) of ASCI and only needs to be run in ASCI accredited training Institutes. Required entry of achievement needs to be done on Skill India portal.
- XXIX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
3. In view of the directions of Department of Expenditure, Government of India, SHM is requested to restrict the expenditure under Mission Management activities to bare minimum and need based only.

4. No purchase of vehicles and construction of buildings (except those approved under project based activities) are permitted from the funds of MIDH.
5. Since MIDH scheme in present form is approved up to **30.9.2022** only, all spill over activities should be completed by **30.9.2022** positively.
6. Continuation of MIDH scheme beyond **30.9.2022** is under consideration and the revised cost norms would be shared after approval.

Encl: as above

Yours faithfully,


7.6.22

(Harit Kumar Shakya)
Under Secretary to Government of India
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Copy to:

- 1 Tech. Dir.(NIC) for uploading

Annual Action Plan of Karnataka States, 2022-23

Action Plan 2022-23								Spill over		(Rs. in Lakhs)
AAP 2022-23										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	7	8	9	10	
1	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Hi-tech nursery (4ha)									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00	3	80.00	Project to be submitted
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	8	60.00	36.00	24.00	12	128.30	

	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	10	75.00	45.00	30.00	2	14.77	do
	Upgrading nursery Infrastructure to meet accreditation norms (4 ha)									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Setting up of new TC Units.									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	3	300.00	180.00	120.00	5	409.68	Project to be submitted
	Seed infrastructure									
	a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost	2	200.00	120.00	80.00	2	163.95	
	Sub-total Planting material			23.00	635.00	381.00	254.00	24.00	796.70	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a									
	Fruits - Perennials									
	(a) Cost intensive crops									
	Fruit crops like Grape, Kiwi, Passion fruit etc.									
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).		0.00	0.00	0.00		0.00	

	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Dragon fruit			45.00	13.50	8.10	5.40	43	12.89	
	Grapes (4mx4m)	Rs. 1.07375 lakh/ha	do	1.00	0.26	0.15	0.10		0.00	
	Grapes (3mx3m)	Rs. 1.1665 lakh/ha	do	2.00	0.56	0.33	0.22		0.00	
	Grapes (3mx2m)	Rs. 1.34990 lakh/ha	do	40.00	12.00	7.20	4.80	35	10.42	
	Grapes (1.8mx1.8m)	Rs. 1.56655 lakh/ha	do	2.00	0.60	0.36	0.24		0.00	
	Sub total			90.00	26.91	16.15	10.77	78	23.31	
	Maintenance with drip irrigation									
	1st Year				0.00	0.00	0.00		0.00	
	2nd Year				0.00	0.00	0.00		0.00	
	Sub total maintainance			0.00	0.00	0.00	0.00	0	0.00	
	Maintenance without Integration									
	1st Year								0.00	
	Dragon fruit			121.35	31.26	18.76	12.50	5	0.35	
	Grapes (4mx4m)		do			0.00	0.00		0.00	
	Grapes (3mx3m)		do			0.00	0.00		0.00	
	Grapes (3mx2m)		do	95.63	9.56	5.74	3.83	26.59	2.66	
	Grapes (1.8mx1.8M)				0.00	0.00	0.00			
	2nd Year								0.00	
	Grapes (4mx4m)		do			0.00	0.00			
	Grapes (3mx3m)		do	13.00	1.206	0.72	0.48			
	Grapes (3mx2m)			53.10	5.31	3.19	2.12	18	1.80	
	Grapes (1.8mx1.8M)			10.00	1.00					
	Sub total maintainance			293.08	48.34	28.40	18.94	49.19	4.81	
	ii) Strawberry									
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00		0.00	

	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	5.00	2.50	1.50	1.00	0.20	0.10	
	Sub total			5.00	2.50	1.50	1.00	0	0.10	
	iii) Banana (sucker)									
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration (2m x 2m)	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	500.00	97.50	58.50	39.00	97	18.87	
	Sub total			500.00	97.50	58.50	39.00	97	18.87	
	Maintenance without Integration									
	1st Year			391.00	25.42	15.25	10.17	24.89	1.66	
	Sub total maintainance			391.00	25.42	15.25	10.17	25	1.66	
	iv) Pineapple (sucker)									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	80.00	21.00	12.60	8.40	21	5.57	
	Sub total			80.00	21.00	12.60	8.40	21	5.57	
	Maintenance without Integration									

	1st Year			89.28	7.81	4.69	3.12		0.00	
	Sub total maintainance			89.28	7.81	4.69	3.12	0	0.00	
	v) Banana (TC)									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).			0.00	0.00			
	(1.8m x 1.8m)	Rs. 1.02 lakh/ha.	do	255.00	78.03	46.82	31.21	70	21.34	
	(1.5m x 1.5m)	Rs. 1.35 lakh/ha.	do	2.00	0.81	0.49	0.32		0.00	
	Sub total			257.00	78.84	47.30	31.54	70	21.34	
	Maintenance without Integration									
	1st Year					0.00	0.00			
	(1.8m x 1.8m)	Rs. 1.02 lakh/ha.	do	391.97	39.98	23.99	15.99	54.00	5.54	
	(1.5m x 1.5m)	Rs. 1.35 lakh/ha.	do	9.50	0.97	0.58	0.39	6.40	0.65	
	Sub total maintainance			401.47	40.95	24.57	16.38	60.40	6.19	
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).									
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	0.00	0.00		0.00	Activity of VoE

	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		0.00	
	Pomegranate (5mx5m)	-do-	-do-	50.00	5.76	3.46	2.30		0.00	
	Pomegranate (5mx4m)	-do-	-do-	10.00	1.27	0.76	0.51	7	0.98	
	Pomegranate (5mx3m)	-do-	-do-	5.00	0.79	0.48	0.32	1.8	0.29	
	Pomegranate (5mx2.5m)	-do-	-do-		0.00	0.00	0.00	21	3.51	
	Pomegranate (4.5mx3m)	-do-	-do-	20.00	3.41	2.04	1.36			
	Pomegranate (4mx3m)			50.00	8.52	5.11	3.41	192	32.66	
	Mango (10mx10m)	-do-	-do-	40.00	2.45	1.47	0.98	32	4.73	
	Mango (5mx5m)	-do-	-do-	50.00	4.92	2.95	1.97	8	0.77	
	Mango (4mx6m)	-do-	-do-	2.00	0.24	0.14	0.10	1	0.15	
	Mango (3mx6m)					0.00	0.00			
	Mango (3mx4m)	-do-	-do-	5.00	0.86	0.52	0.35			
	Mango (2.5mx2.5m)			1.00	0.24	0.14	0.10			
	Guava (6mx6m)	-do-	-do-	30.00	2.74	1.64	1.09	7.61	0.69	
	Guava (3mx6m)			8.00	0.98	0.59	0.39			
	Guava (3mx3m)	-do-	-do-	50.00	8.50	5.10	3.40	23.8	4.43	
	Guava (1.5mx3m)			1.00	0.24	0.14	0.10			
	Guava (1mx2m)			5.00	1.20	0.72	0.48			
	Fig (4mx4m)			15.00	1.80	1.08	0.72	27.9	3.32	
	Sub total			342.00	43.92	26.35	17.57	321.71	51.53	
	Maintenance Integrated package with drip irrigation									
	1st Year									
	Pomegranate (5mx5m)	-do-	-do-	1.00	0.06	0.03	0.02			
	Pomegranate (5mx4m)	-do-	-do-	9.60	0.67	0.40	0.27			
	Pomegranate (5mx3m)	-do-	-do-		0.00	0.00	0.00			
	Pomegranate (5mx2.5m)	-do-	-do-		0.00	0.00	0.00			
	Pomegranate (4.5mx3m)	-do-	-do-	5.80	0.49	0.29	0.19			
	Pomegranate (4mx3m)			24.10	1.75	1.05	0.70			
	2nd Year									
	Pomegranate (5mx5m)	-do-	-do-			0.00	0.00		0.00	
	Pomegranate (5mx4m)	-do-	-do-	4.10	0.25	0.15	0.10		0.00	

	Pomegranate (5mx3m)									
	Pomegranate (5mx2.5m)									
	Pomegranate (4.5mx3m)									
	Pomegranate (4mx3m)	-do-	-do-	14.40	1.21	0.73	0.48			
	Sub total maintainance of Integrated package with			48.40	3.69	2.22	1.48	0.00	0.00	
	Maintenance without Integration									
	1st Year									
	Mango (10mx10m)	-do-	-do-	51.80	1.04	0.62	0.41	2.0	0.04	
	Mango (5mx5m)	-do-		42.00	1.38	0.83	0.55		0.00	
	Mango (4mx6m)			2.30	0.09	0.05	0.04	2	0.44	
	Mango (3mx4m)	-do-	-do-	3.00	0.14	0.08	0.05		0.00	
	Pomegranate (5mx5m)	-do-	-do-			0.00	0.00			
	Pomegranate (5mx4m)	-do-	-do-	47.25	2.00	1.20	0.80	3.30	0.16	
	Pomegranate (4.5mx3m)	-do-	-do-	10.00	0.57	0.34	0.23	1.00	0.06	
	Pomegranate (4mx3m)	-do-	-do-	385.61	21.90	13.14	8.76	43.35	2.46	
	Spota (5mx5m)	-do-			0.00	0.00	0.00		0.00	
	Fig (4mx4m)	-do-		28.95	1.16	0.69	0.46	2.6	0.10	
	Fig (2.5mx2.5m)	-do-		2.30	0.15	0.09	0.06		0.00	
	Guava (6mx6m)	-do-	-do-	41.04	1.25	0.75	0.50	3	0.37	
	Guava (6mx6m)			12.60	0.51	0.31	0.21			
	Guava (3mx3m)	-do-		110.95	6.48	3.89	2.59	2.60	0.15	
	2nd Year									
	Pomegranate (5mx5m)	-do-	-do-	28.70	1.10	0.66	0.44		0.00	
	Pomegranate (5mx4m)	-do-	-do-	12.8	0.54	0.32	0.22		0.00	
	Pomegranate (4.5mx3m)	-do-	-do-	12.60	0.85	0.51	0.34	5.80	0.49	
	Pomegranate (4mx3m)	-do-	-do-	260.75	14.81	8.89	5.92	36.00	2.20	
	Mango (10mx10m)	-do-	-do-	59.33	1.19	0.71	0.47	6.32	0.13	
	Mango (5mx5m)	-do-	-do-	49.00	1.81	1.09	0.72	4.00	0.13	
	Mango (4mx6m)	-do-	-do-	4.00	0.16	0.10	0.06			
	Mango (3mx4m)			3.44	0.20	0.12	0.08			
	Fig (4mx4m)	-do-		6.66	0.27	0.16	0.11			
	Fig (2.5mx2.5m)	-do-		3.59	0.23	0.14	0.09			
	Guava (6mx6m)	-do-	-do-	42.27	1.29	0.77	0.52	4.10	0.13	
	Guava (3mx3m)	-do-		96.65	5.64	3.39	2.26			
	Guava (1.5mx3m)					0.00	0.00			
	Sub total without Integration maintainance			1317.59	64.75	38.85	25.90	116.07	6.86	
	Total maintainance			1365.99	68.44	41.06	27.38	116.07	6.86	
	(b) Fruit crops other than cost intensive crops using normal spacing									

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.			0.00	0.00			
	Avacado			42.00	7.56	4.54	3.02	28	5.08	
	Mangosteen			1.00	0.30	0.18	0.12			
	Passion fruit			0.20	0.04	0.02	0.01			
	Rambutan			3.00	0.65	0.39	0.26	8.38	1.51	
	Aonla			0.20	0.04	0.02	0.01			
	Garcinia				0.00	0.00	0.00	6.27	1.13	
	Jackfruit			6.00	1.08	0.65	0.43	17.12	3.08	
	Hanumanphal			6.00	1.08	0.65	0.43	1	0.18	
	Jamun			28.00	5.14	3.08	2.06	8.70	1.57	
	Tamarind			30.00	5.40	3.24	2.16	11.90	2.14	
	Sub total			116.40	21.28	12.77	8.51	81.58	14.69	
	Maintenance without Integration									
	1st Year									
	Avacado			84.58	11.19	6.71	4.48			
	Mangosteen				0.00	0.00	0.00			
	Passion fruit				0.00	0.00	0.00			
	Rambutan			24.80	2.21	1.33	0.88			
	Aonla			4.00	0.48	0.29	0.19			
	Garcinia			7.03	0.68	0.41	0.27			
	Jackfruit			29.62	2.02	1.21	0.81			
	Hanumanphal			20.20	2.89	1.74	1.16			
	Jamun			37.07	3.67	2.20	1.47	1.00	0.06	
	Tamarind			68.30	5.05	3.03	2.02	1.00	0.06	
	2nd Year					0.00	0.00			
					0.00	0.00	0.00		0.00	
	Sub total maintainance			275.60	28.19	16.91	11.27	2.00	0.12	
3	Vegetable (For maximum area of 2 ha per beneficiary)									

	Hybrid	Rs.50,000/ ha	40% of cost in general areas	520.00	104.00	62.40	41.60	279.46	55.89	
	Sub-total			520.00	104.00	62.40	41.60	279.46	55.89	
	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	40.00	16.00	9.60	6.40	4.9	1.96	
	Other farmers	do	25% of the cost	40.00	10.00	6.00	4.00	9.1	1.98	
	Bulbulous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	40.00	24.00	14.40	9.60	7.7	4.59	
	Other farmers	do	25% of cost	40.00	15.00	9.00	6.00	1.7	0.63	
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	100.00	16.00	9.60	6.40	11.5	1.84	
	Other farmers	do	25% of cost	100.00	10.00	6.00	4.00	40.8	4.08	
	Sub-total flowers			360.00	91.00	54.60	36.40	75.61	15.08	
	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).		0.00	0.00	0.00		0.00	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	744.00	148.80	89.28	59.52	74	15.65	
	Sub-total spices			744.00	148.80	89.28	59.52	74	15.65	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)									
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	10.00	4.00	2.40	1.60		0.00	

	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub-total aromatics			10.00	4.00	2.40	1.60	0.0	0.00	
	Plantation crops (For a maximum area of 4 ha per beneficiary)									
	Cashew									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	120.00	14.40	8.64	5.76	74	8.87	
	Cocoa									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00	

	b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	60.00	7.20	4.32	2.88	11	1.41	
	Sub-total			180.00	21.60	12.96	8.64	84.93	10.28	
	Maintenance Integrated package with drip irrigation 1 year									
	Cashew	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.			0.00	0.00		0.00	
	Cocoa	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00	
	Cocoa inter Crop in Arecanut Gardens	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00	
	Sub-total maintainance Integrated package with drip irrigation			0.00	0.00	0.00	0.00	0.00	0.00	
	Maintenance Without integration 1 year									

	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	236.65	9.47	5.68	3.79	46.40	1.76	
	Cocoa	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	37.67	1.51	0.90	0.60	18.80	0.75	
	Cocoa inter Crop in Arecanut Gardens	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00	
	Sub-total maintainance Without integration			274.32	10.97	6.58	4.39	65.20	2.51	
	Maintenance Integrated package with drip irrigation II year									
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	338.38	13.54	8.12	5.41	117.80	4.71	
	Cocoa	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	43.17	1.73	1.04	0.69	8.98	0.34	

	Cocoa inter Crop in Arecanut Gardens	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00	
	Sub-total maintainance Integrated package with drip irrigation			381.55	15.26	9.16	6.10	126.78	5.05	
	Sub-total maintainance			655.87	26.23	15.74	10.49	191.98	7.56	
	Grand Total Area Expansion			3204.40	661.35	396.81	264.54	1184.02	232.30	
4	Grand Total Area Expansion maintenance			3472.29	245.38	146.63	97.75	444.53	27.21	
5	Mushrooms									
	Production unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	3.0	48.00	28.80	19.20		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	10.0	80.00	48.00	32.00	13.0	97.50	
	Spawn making unit					0.00	0.00			
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.			0.00	0.00		0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	18.00	10.80	7.20		0.00	
	Compost making unit					0.00	0.00			
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	4.80	3.20		0.00	
	Sub-total mushrooms			17.00	154.00	92.40	61.60	13.00	97.50	
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	1356.00	271.20	162.72	108.48	275.00	49.32	Includes 150 ha of VoE
	Sub-total			1356	271.20	162.72	108.48	275	49.32	
7	Creation of Water resources									
	Community tanks									
	i) Community tanks/on farm ponds/on farm water reservoirs with use of									
	Community tanks/on farm ponds/on farm water reservoirs with use of									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command			0.00	0.00			
	Size of 100*100*3			380	285.00	171.00	114.00	309	223.21	
	For 6000CMT Volume			150	600.00	360.00	240.00	165	619.45	
	For 8000CMT Volume			49	260.68	156.41	104.27	14	70.84	

	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00			
ii) Water harvesting system for individuals- for storage of water in										
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.		0.0	0.00	0.00			
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total			579	1145.68	687.41	458.27	488	913.50	
8	Protected cultivation									
	(b) Naturally ventilated system									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	Hilly areas.	Rs.1290/Sq.m	do		0.00	0.00	0.00		0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	20.00	840.00	504.00	336.00	21.02	838.64	
	c) Plastic Mulching									
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	1099.00	175.84	105.50	70.34	342.92	61.19	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.			0.00	0.00			
	d) Shade Net House					0.00	0.00			
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	20.00	394.00	236.40	157.60	17.07	450.78	
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	ii) Wooden structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.		0.00	0.00	0.00		0.00	
	ii) Wooden structure	Rs. 566/Sq.m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.		0.00	0.00	0.00		0.00	
	iii) Bamboo structure	Rs.360/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00		0.00	
	iii) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00		0.00	
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	

	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).		0.00	0.00	0.00		0.00	
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	49.00	49.00	29.40	19.60	35.50	29.50	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	20.00	70.00	42.00	28.00	22.46	156.80	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	20.00	70.00	42.00	28.00	19.42	137.40	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total protected cultivation			1228.00	1598.84	959.30	639.54	458.39	1674.31	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	10009	120.11	72.06	48.04	1792	21.16	Includes 400 ha for VoE
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00			do
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.		0.00	0.00	0.00			
	Bio control lab					0.00	0.00			
	a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector	1	90.00	54.00	36.00			Project to be submitted
	b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.	1	45.00	27.00	18.00			
	Plant Health Clinic					0.00	0.00			
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	Project to be submitted
	Leaf /Tissue analysis lab									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	
	Sub-total INM / IPM			10011	255.11	153.06	102.04	1792	21.16	
10	Adoption Organic Farming									
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
11	Pollination support through beekeeping									
	Sub-total			0	0.00	0.00	0.00	0	0.00	

12	Horticulture Mechanization									
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	503	377.25	226.35	150.90	79	59.25	
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	140	140.00	84.00	56.00	85	85.00	
	ii) Power Tiller									
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	50	20.00	12.00	8.00	11	4.34	
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	50	25.00	15.00	10.00	10	5.00	
	Sub-total			743	562.25	337.35	224.90	185	153.59	
13	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change			0.00	0.00		0.00	Project to be submitted
14	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	500	1000.00	600.00	400.00	270	540.00	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.							
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	9	157.50	94.50	63.00	8	145.00	

	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	8	42.00	25.20	16.80	6	19.50	
	Cold Storage (Construction, Expansion and Modernisation)									
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250									
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	560.00	336.00	224.00	3	420.00	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic material handling equipment.									Project to be submitted
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	350.00	210.00	140.00	2	280.00	Project to be submitted
	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Refer vans/ containers (general areas)									Project to be submitted
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	5	45.50	27.30	18.20	6	38.40	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	20	200.00	120.00	80.00	17.70	124.25	Total capacity 570 MT
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00		0.00	

	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Primary/ Mobile / Minimal processing unit									Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	217	1536.96	922.18	614.78	1160	972.06	Includes 82 Solar tunnel driers
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							
	New unit	Rs.2.00 lakh/unit for new unit			0.00	0.00	0.00		0.00	
	Upgraded unit	Rs.1.00lakh/unit for up-gradation			0.00	0.00	0.00		0.00	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	450	393.75	236.25	157.50	1042	912.38	
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00	
	Sub-total			1215.00	4285.71	2571.43	1714.28	2514.70	3451.59	
15	Project Based activities									
i	Integrated Supply Chain	10% of outlay	50% of cost, based on project proposal.			0.00	0.00			
ii	Integrated Cold Chain Supply System									
16	Human Resource Development (HRD)									
	Skill Development				0.00	0.00	0.00		0.00	
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.			0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.		0.00	0.00	0.00		0.00	Includes 700 farmers under VoE

	Outside the state	Project based as per actual.	100% of the cost.	2000	20.00	12.00	8.00		0.00	
	(e) Exposure visit of farmers					0.00	0.00			
	Within the State			100	7.20					
	Outside the State	Project based as per actual.	100% of the cost.			0.00	0.00		0.00	Includes 100 farmers under VoE
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.			0.00	0.00		0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries					0.00	0.00			
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.			0.00	0.00		0.00	
	Out side the State			100	5.00					
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.00	0.00		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00		0.00	Project to be submitted
	Sub-total			2200	32.20	19.32	12.88	0	0.00	
17	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00		0.00	
18	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR									
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	250	37.50	22.50	15.00	161	24.19	
	Sub-total			250.00	37.50	22.50	15.00	161.00	24.19	
	Total MKT			250.00	37.50	22.50	15.00	161.00	24.19	
19	SPECIAL INTERVENTIONS									
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
20	Other Components (Awareness, Survey etc.)									
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00			
	Seminars, conferences, workshops, exhibitions, Kisan									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.	1	7.50	4.50	3.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	3	15.00	9.00	6.00		0.00	Includes 2 units for VoE

	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	1	3.00	1.80	1.20		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	25	50.00	30.00	20.00	3	6.59	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	100	40.00	24.00	16.00	3	2.30	
	Sub-total			130.00	115.50	69.30	46.20	6.00	8.89	
21	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		550.04	330.02	220.02			Amount of Rs. 11.6 Lakhs for VoE
22	Any Other Item									
	Grand Total				10549.76	6329.26	4219.50		7450.25	